

**Yarrambat Cricket Club****Club Plan 2004-05****Contents**

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<b>Commitment</b>	<b>Enjoyment</b>
<b>Discipline</b>	<b>Respect</b>

## 1. Cricket - Luke

1. Teams
  - o Six senior sides and five junior sides
  - o Two senior sides and two junior sides in the finals, including one senior premiership
2. Participation
  - o 70 senior players and 85 junior players represent the club during the season
  - o 40 seniors and 70 juniors to play more than five games
  - o 10 new senior and 20 new junior players represent the club during the season
  - o "Top 2" finish among the Money Shield sides participating in lightning premiership
  - o No senior or junior sides forfeit a match during the season
  - o 30 children participate in Milo Have A Go program
3. Effective match committee
4. Wide endorsement of selection policy
5. Performance improvement
  - o 80% of players meet their individual performance goals
  - o Six junior players participate in two or more games in our best two senior sides
  - o 75% of progressing Under 16s play senior cricket for the club during the year
6. Consistency
  - o 80% of players' monthly and year to date averages meet or exceed their goals
7. Commitment
  - o Average attendance at training - 80% of available players
  - o Average availability for matches - 80% of total players
  - o All on field disputes etc resolved within the agreed dispute resolution procedures
8. Advancement
  - o One batsman and one bowler being selected in DVCA representative senior teams
  - o One player in each age level for junior teams being selected in DVCA representative junior teams
  - o One player winning selection in a Premier League third eleven and playing 5 games

## 2. Social & fundraising - Brian

1. Sponsors to be highly regarded by club members
2. Sponsors to get value from their association with the club
3. Fund raising to focus on a couple of major events
4. Balance between fund raising, sponsors and having a greater number of people around the club
5. Major fund-raising event to be run by an outside professional group
6. Target a major sponsoring group
7. Selection night "eat ins". Dim sims, pies and pasties are a welcome side-show and not the main event.
8. 25 non-playing social members, with access to free BBQs etc.
9. Retired players on the terrace after the tea break on Saturday, at training on Thursday and during the Under 12s on Friday night.
10. Membership card / fixture
11. Less frequent and better planned regular events
12. Strong social committee: well led, balanced composition; meets regularly; communicates well; is linked to the general committee through its chairman being a member of that committee
13. Social committee directly responsible for the bar and canteen working, including cleanliness
14. Good communication of social events

### 3. Community - Paul

1. Play a prominent role in the Yarrambat Sporting Club
2. Build a solid body of female members of the cricket club who are also active participants on match days.
3. Establish close links with the Yarrambat Netball and Basketball Clubs and all other members of YSC
4. Recognition as a significant contributor in the DVCA (eg senior DVCA roles taken by YCC people)
5. A Nillumbik council representative invited to attend three club functions during the year

### 4. Financial - Gavin

1. Sponsors and bar / canteen the equal largest revenue contributor (30% each)
2. Membership and bar prices among the lowest in the DVCA
3. Fines from the DVCA less than \$200 and related to unavoidable circumstances
4. Raise and contribute agreed levy to the Yarrambat Sporting Club
5. Committee to approve annual budget for 2004-2005 in July 2004

### 5. Player development - Luke

1. Senior coach meets performance goals, including being one of the best performers in the first 11
2. Wide recognition throughout the club and competition that each of our coaches and captains establish and maintain the desired balance between participation, competition and enjoyment;
3. Each of the coaches and captains meet their own personal goals, set with the match committee in the case of the coach, and with the coach in the case of the captains and with the junior co-ordinator in the case of the junior coaches.
4. 90% of practice sessions to meet the objectives of practice sessions as agreed by the match committee
5. Junior practice sessions with senior participation.
6. 4 junior coaches and prospective coaches who need it participate in the VCA's coach accreditation program.
7. 3 cricket scholarships to be awarded to junior players
8. Assess results of 2003-04 junior scholarship program
9. Development resources established

### 6. Grounds - Neil

1. Both grounds to be among the best in the DVCA in the grades we participate in
2. Host a junior DVCA representative game
3. Ensure ability to use the main ground during March 2005 finals period
4. Pre-season work carried out on the ground surfaces and pitches
5. Watering always done at the right time
6. Ground mowed twice per week

## 7. Clubrooms - Jock

1. The rooms are always clean, with cleaning done for readiness for the week and no interference with playing, training and social schedules
2. Install new umbrellas at the front of the rooms over the new terrace for shade and comfort
3. Hold after match awards functions on the terrace and new bar area
4. Obtain memorabilia donations to the club by sponsors for an auction in October 2004 to brighten up the "cricket feeling" in the rooms
5. Separate bar and canteen management
6. Security access minimised – "need to have" basis

## 8. Equipment - Rob

1. Senior players to be basically self-sustaining
2. Fully maintained kit for each junior side
3. Captains fail to return match balls on only five occasions
4. Practice kits rated by players, captains and coaches at high standard in terms of quantity, quality and availability
5. Minimised equipment losses
6. Equipment budget adequate to supply the amount and quality of equipment required to support match days and practice
7. Captains responsible for club equipment used for match days
8. Player survey rated match day and practice equipment as four out of five

## 9. Reporting and communications - Michael

1. Well informed YCC community
2. Quick communication of match results
3. High quality annual report released in March 2005 for the 2004-2005 season

## 10. Committee - Dave

1. Committee members set own goals based on roles and responsibilities set by the committee
2. The committee is well led, balanced and covers all key areas of the club's operations
3. Much individual and collective commitment to the vision and the success of the club
4. The committee's key performance indicators are well known and agreed, they are measured, committee reporting focuses upon them, and they are used as the basis for decision making
5. 50% of the members of the committee elected in April 2003 remain. None leave the committee as a result of disputes over vision or direction. There has been only natural transition
6. Junior committee is fully accountable to the general committee through the vice president's chairmanship of that committee
7. Vision for 2004, set in April 2003 reviewed and found to be appropriate but for some minor modifications.